

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

***Final Maintenance of Effort Report ***

(MOE for State FY 2009 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2006 and 2007
Per-Student Calculated on the Child Count taken December 1, 2005 (FY 2006) and 2006(FY 2007)
Local Funds Calculated using State Allowable Cost Payments for State FYs 2006 and 2007
Allowable Reduction for State FY 2007 Calculated using Part B Allocations for State FYs 2007 and 2008

PRIME APPLICANT: 9703 Great Divide Educ Serv 39 Powell

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School
Fiscal Year 2008 by this amount: \$4,490

For FY 2008, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2007 and FY 2008 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

STATE AND LOCAL FUNDS

APPLICANT TOTALS

Fiscal Years	Child Count	Expenditures - State and Local Funds	Total IDEA Part B Allocations	Total Allocations Excluding Supplemental Flow-Through	Allowable Reduction*
2006	760	2,722,763	1,032,338	992,213	
2007	733	3,018,549	1,020,811	978,858	0
2008			1,027,576	987,839	4,490

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract state and local expenditures for FY 2006 from state and local expenditures for FY 2007 295,786

Is the Expenditure Difference greater than or equal to zero? YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Per-student amount for FY 2006----- 3,583
Per-student amount for FY 2007----- 4,118

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS CALCULATION.)

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Per-Student Calculated on the Child Count taken December 1, 2005 (FY 2006) and 2006(FY 2007)
Local Funds Calculated using State Allowable Cost Payments for State FYs 2006 and 2007
Allowable Reduction for State FY 2007 Calculated using Part B Allocations for State FYs 2007 and 2008

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Fiscal Year 2008 by this amount: \$4,490

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APPLICANT TOTALS LOCAL FUNDS

Fiscal Years	Child Count	Expenditures - State and Local Funds	State Allowable Cost Funds	Local Fund Expenditures	Allowable Reduction*
2006	760	2,722,763	1,349,261	1,373,502	
2007	733	3,018,549	1,339,564	1,678,985	0
2008					4,490

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract the local fund expenditures for FY 2006 from the local fund expenditures for FY 2007 305,484

Is the Expenditure Difference greater than or equal to zero?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2..)

YES

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

N/A

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Per-student amount for FY 2006----- 1,807

Per-student amount for FY 2007----- 2,291

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006?

YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS AND THE APPLICANT DID NOT MAINTAIN EFFORT ON STATE AND LOCAL FUND REPORT, EVALUATE EXPENDITURES TO DETERMINE IF THE APPLICANT CAN SUBMIT A REQUEST FOR AN EXCEPTION.)

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Alder Elem 0536						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	.00	1137.98
District/Coop Totals					0.00	1,137.98

Anaconda Elem 0236

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	306485.58	295165.13
			2XX	Personal Services - Employee Benefits	32208.58	27648.21
			3XX	Purchased Professional and Technical Services	.00	2175.00
			5XX	Other Purchased Services	.00	33.82
			6XX	Supplies and Materials	1291.64	2990.82
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	.00	26214.44
			2XX	Personal Services - Employee Benefits	.00	3817.00
			5XX	Other Purchased Services	.00	613.51
			6XX	Supplies and Materials	.00	112.89
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	25446.96	26218.07
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	43885.07	42860.13
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	.00	3881.11
District/Coop Totals					409,317.83	431,730.13

Anaconda H S 0237

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	121462.51	131693.26
			2XX	Personal Services - Employee Benefits	18463.00	17694.45
			3XX	Purchased Professional and Technical Services	.00	13500.00
			5XX	Other Purchased Services	.00	23.14
			6XX	Supplies and Materials	573.27	3038.97
		21XX	Support Services - Students			

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Anaconda H S 0237						
01	General Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	14949.12	.00
			2XX	Personal Services - Employee Benefits	2253.79	.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	.00	10194.52
			2XX	Personal Services - Employee Benefits	.00	1484.41
			5XX	Other Purchased Services	.00	160.19
			6XX	Supplies and Materials	.00	76.07
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	18120.23	18872.79
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	2230.17	13750.01
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	.00	1509.41
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
286			5XX	Other Purchased Services	46.28	.00
286			6XX	Supplies and Materials	1818.73	.00
		21XX	Support Services - Students			
286			1XX	Personal Services - Salaries	60947.64	.00
287			1XX	Personal Services - Salaries	.00	93932.64
286			2XX	Personal Services - Employee Benefits	7291.04	.00
287			2XX	Personal Services - Employee Benefits	.00	11831.57
		24XX	Support Services - School Administration			
286			1XX	Personal Services - Salaries	26836.76	.00
286			2XX	Personal Services - Employee Benefits	11407.44	.00
286			6XX	Supplies and Materials	2597.86	.00
District/Coop Totals					288,997.84	317,761.43

Avon Elem 0720

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	17782.21	12047.65
			2XX	Personal Services - Employee Benefits	677.78	325.12
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			

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by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2006 Value	2007 Value	
Avon Elem 0720							
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
		2XX	Personal Services - Employee Benefits			2260.56	1678.76
District/Coop Totals					20,720.55	14,051.53	

Beaverhead County H S 0006

01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries		91200.64	93320.86
			2XX	Personal Services - Employee Benefits		28586.88	29864.87
			6XX	Supplies and Materials		3435.08	4371.68
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits		17190.83	16707.14
			District/Coop Totals			140,413.43	144,264.55

Deer Lodge Elem 0712

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	181844.17	216768.57
			2XX	Personal Services - Employee Benefits	19775.87	25906.58
			5XX	Other Purchased Services	.00	1590.00
			6XX	Supplies and Materials	.00	2310.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	53613.01	56196.89
			2XX	Personal Services - Employee Benefits	8406.50	11593.48
			5XX	Other Purchased Services	1239.36	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	27738.46	32770.17
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	7993.90	11863.36
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
266			1XX	Personal Services - Salaries	1193.54	.00
266			2XX	Personal Services - Employee Benefits	98.61	.00

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Deer Lodge Elem 0712						
	15	Miscellaneous Programs Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
267		6XX	Supplies and Materials			149.00
		21XX	Support Services - Students			
266		1XX	Personal Services - Salaries			.00
267		1XX	Personal Services - Salaries			23646.15
266		2XX	Personal Services - Employee Benefits			.00
District/Coop Totals					326,036.38	382,794.20

Dillon Elem 0005

01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries	178419.48	223379.34	
			2XX	Personal Services - Employee Benefits	68318.65	92896.05	
			3XX	Purchased Professional and Technical Services	23500.55	27286.12	
			5XX	Other Purchased Services	1896.34	1963.18	
			6XX	Supplies and Materials	4844.10	6129.55	
		21XX	Support Services - Students				
			1XX	Personal Services - Salaries	5890.00	7365.00	
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits	23892.62	31554.63	
			District/Coop Totals			306,761.74	390,573.87

Divide Elem 0843

					.00	.00
District/Coop Totals					0.00	0.00

Drummond Elem 0419

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			41094.51
		2XX	Personal Services - Employee Benefits			6015.26
		5XX	Other Purchased Services			.00
		6XX	Supplies and Materials			697.12

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PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Drummond Elem 0419						
01	General Fund					
	280	Special Education - Local and State				
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	170.00	93.91
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5817.73	6159.95
District/Coop Totals					<u>52,148.54</u>	<u>54,060.75</u>

Drummond H S 0420

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	22066.31	17582.12
			2XX	Personal Services - Employee Benefits	7641.34	3769.77
			5XX	Other Purchased Services	46.79	.00
			6XX	Supplies and Materials	4978.47	2920.59
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	40.74	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3289.96	2582.28
District/Coop Totals					<u>38,063.61</u>	<u>26,854.76</u>

Elliston Elem 0719

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	5100.69	9852.05
District/Coop Totals					<u>5,100.69</u>	<u>9,852.05</u>

Garrison Elem 0718

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	.00	6146.80
District/Coop Totals					<u>0.00</u>	<u>6,146.80</u>

Gold Creek Elem 0721

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Gold Creek Elem 0721						
					.00	.00
				District/Coop Totals	0.00	0.00

Grant Elem 0003

					.00	.00
				District/Coop Totals	0.00	0.00

Great Divide Educ Serv 9703

14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				42747.55	55081.56
15	Miscellaneous Programs Fund					
280	Special Education - Local and State					
1XXX	Instruction					
084	1XX	Personal Services - Salaries			88738.01	112010.88
084	2XX	Personal Services - Employee Benefits			48018.38	53366.91
084	4XX	Purchased Property Services			822.95	220.00
084	5XX	Other Purchased Services			80.10	.00
084	6XX	Supplies and Materials			3332.07	2242.05
21XX	Support Services - Students					
084	3XX	Purchased Professional and Technical Services			.00	4821.45
221X	Improvement of Instruction Services					
084	5XX	Other Purchased Services			721.19	445.45
24XX	Support Services - School Administration					
084	1XX	Personal Services - Salaries			14949.99	20533.32
084	2XX	Personal Services - Employee Benefits			.00	1527.24
25XX	Support Services - Business					
084	5XX	Other Purchased Services			314.60	.00
26XX	Operation and Maintenance of Plant Services					
084	5XX	Other Purchased Services			439.09	351.02
084	6XX	Supplies and Materials			771.82	109.68
82	Interlocal Agreement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				99091.71	129999.69

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2006 Value	2007 Value	
Great Divide Educ Serv 9703							
82	Interlocal Agreement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits		28207.32	25576.25
		21XX	Support Services - Students				
			1XX	Personal Services - Salaries		184993.53	162099.73
			2XX	Personal Services - Employee Benefits		31716.78	33654.06
		24XX	Support Services - School Administration				
			1XX	Personal Services - Salaries		25000.00	24441.67
			2XX	Personal Services - Employee Benefits		954.00	4699.20
			District/Coop Totals			570,899.09	631,180.16
Hall Elem 0418							
01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries		931.18	841.94
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits		3459.73	1936.26
			District/Coop Totals			4,390.91	2,778.20
Helmville Elem 0717							
01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries		12212.25	12899.64
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits		1641.38	1748.70
			District/Coop Totals			13,853.63	14,648.34
Jackson Elem 0014							
					.00	.00	
			District/Coop Totals			0.00	0.00

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Expenditures For Special Education
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Lima K-12 Schools 0009						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	8803.53	6054.91
			2XX	Personal Services - Employee Benefits	1205.52	1002.00
			5XX	Other Purchased Services	96.30	.00
			6XX	Supplies and Materials	366.81	588.90
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	708.05	601.04
District/Coop Totals					11,180.21	8,246.85

Lincoln K-12 Schools 1221

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	51998.43	52123.92
			2XX	Personal Services - Employee Benefits	9186.91	10761.38
			5XX	Other Purchased Services	1045.80	123.24
			6XX	Supplies and Materials	4276.26	4068.58
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7847.93	7871.70
District/Coop Totals					74,355.33	74,948.82

Melrose Elem 0844

					.00	.00
District/Coop Totals					0.00	0.00

Ovando Elem 0715

					.00	.00
District/Coop Totals					0.00	0.00

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Philipsburg K-12 Schools 0416						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	109795.00	108409.36
			2XX	Personal Services - Employee Benefits	908.81	779.67
			3XX	Purchased Professional and Technical Services	1701.40	2826.88
			5XX	Other Purchased Services	1081.33	904.20
			6XX	Supplies and Materials	2031.08	656.92
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	18178.87	17358.84
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
361			1XX	Personal Services - Salaries	.00	8660.86
361			2XX	Personal Services - Employee Benefits	.00	1263.21
District/Coop Totals					133,696.49	140,859.94

Polaris Elem 0012

					.00	.00
District/Coop Totals					0.00	0.00

Powell County H S 0713

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	118147.69	121624.90
			2XX	Personal Services - Employee Benefits	28507.12	30445.63
			4XX	Purchased Property Services	45.00	.00
			5XX	Other Purchased Services	3433.46	2078.63
			6XX	Supplies and Materials	7062.24	4619.93
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	4626.20	5925.59
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			

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Expenditures For Special Education
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Powell County H S 0713						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	17594.40	19388.97
District/Coop Totals					179,416.11	184,083.65

Reichle Elem 0015

					.00	.00
District/Coop Totals					0.00	0.00

Sheridan Elem 0537

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	25038.49	27030.35
			2XX	Personal Services - Employee Benefits	173.71	215.20
			3XX	Purchased Professional and Technical Services	260.00	.00
			5XX	Other Purchased Services	.00	1025.90
			6XX	Supplies and Materials	3716.46	3647.97
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3770.50	4080.14
District/Coop Totals					32,959.16	35,999.56

Sheridan H S 0538

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	23001.71	27106.77
			2XX	Personal Services - Employee Benefits	3424.56	3361.81
			6XX	Supplies and Materials	811.28	1151.65
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3365.62	4013.59
District/Coop Totals					30,603.17	35,633.82

Linda McCulloch Superintendent
Office of Public Instruction
Division of Special Education
PO Box 202501
Helena, MT 59620

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Great Divide Educ Serv 9703

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Twin Bridges K-12 Schools 0540						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	59580.75	79511.97
			2XX	Personal Services - Employee Benefits	11224.24	13842.48
			3XX	Purchased Professional and Technical Services	2438.75	2987.50
			5XX	Other Purchased Services	503.20	693.62
			6XX	Supplies and Materials	1092.77	1943.86
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	9008.58	11962.36
District/Coop Totals					83,848.29	110,941.79
Wisdom Elem 0010						
					.00	.00
District/Coop Totals					0.00	0.00
Wise River Elem 0007						
					.00	.00
District/Coop Totals					0.00	0.00
Prime Applicant Totals					2,722,763.00	3,018,549.18